

Federal Fiscal Year	TAP Targets	TAP Flex Targets	Programmed	Un Programmed
FY 17 Qrt IV Report Balance				\$345,480
2017				\$345,480
2018	\$104,317	\$79,666	\$242,863	\$286,600
2019	\$106,000	\$82,000	\$545,000	-\$70,400
2020	\$106,000	\$82,000	\$420,000	-\$302,400
2021	\$106,000	\$82,000	\$0	-\$114,400
2022	\$106,000	\$82,000	\$0	\$73,600

\*Balance has been adjusted based on project changes occurring since the most recent

Projects	FFY2018	FFY2019	FFY2020	FFY2021	FFY 2022	TOTAL
Projects	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	
Chavenelle Road Hike/Bike Trail	\$242,863					<b>\$242,863</b>
Cloie Creek Trail		\$125,000				<b>\$125,000</b>
Heritage Trail Bridges		\$400,000				<b>\$400,000</b>
Bee Branch Creek Trail			\$420,000			<b>\$420,000</b>
Peosta Safe Routes to School		\$20,000				<b>\$20,000</b>
Total	\$242,863	\$545,000	\$420,000	\$0	\$0	<b>\$1,207,863</b>