

ECIA RPA Budget Summary for FY 2018

Final amended 02/22/2018

Work Element	RPA STP Funds	SFY17 Iowa Federal Carryover	FHWA STBG Carryover	FTA Sec. 5305(e) & 5311	FHWA State Planning & Research (SPR)	Total Federal Dollars	IADOT State Funds	Local Match ECIA	Total	Estimated Staff Hours	Number of Staff
Planning Contracts with IDOT											
1599 Overhead and Administration	\$19,583			\$5,155	\$2,964	\$27,702		\$6,926	\$34,628	693	3
5370 General Program Coordination	\$4,674			\$6,206		\$10,880		\$2,720	\$13,600	272	3
<u>Long Range Transportation Planning</u>											
5372 Regional Transportation Planning	\$10,728					\$10,728		\$2,682	\$13,410	268	3
5373 Transportation Research and Database Management	\$3,964			\$1,724		\$5,688		\$1,422	\$7,109	142	2
<u>Short Range Transportation Planning</u>											
5377 Short Range Transportation Planning	\$13,351		\$33	\$12,456	\$22,577	\$48,417		\$12,104	\$60,521	1210	2
5378 *Freight Study (\$43,372 of \$54,669 will be used to hire a consultant)		\$43,735				\$43,735	\$10,933.75	\$1,000	\$54,669	248	2
TOTAL	\$52,300	\$43,735	\$33	\$25,541	\$25,541	\$147,150	\$10,934	\$26,854	\$183,938	2,834	
<i>Totals may not add due to rounding.</i>						Total Federal/State Funds (80%)					\$147,150
						Local Match for Federal/State Funds (20%)					\$37,788