Regional Planning Affiliation 8 (FY 2018-2021 Final Transportation Improvement Program)																						Final Amended 27th of September 2018
	FY 2018 (October 1, 2017 to September 30, 2018)					IOWA			Region 8/RTA													
NO	Fund(s)	Sponsor	Transit #	Expense	Prj. Type	Obj. Type	Unit #	Desc	Add Ons	FY18_Ttl	FY19_Ttl	FY20_Ttl	FY21_Ttl	FY18_FA	FY19_FA	FY20_FA	FY21_FA	FY18_SA	FY19_SA	FY20_SA	FY21_SA
1	STA, 5311	Region 8 / RTA	4406	Operations	Other	Other		Operations		$ 652,967	$ 652,967	$ 652,967	$ 652,967	$ 334,845	$ 334,845	$ 334,845	$ 334,845	$ 318,122	$ 318,122	$ 318,122	$ 318,122
2	5339	Region 8 / RTA	4407	Capital	Replacement	Vehicle	Unit#: 004	Light Duty Bus (176" wb)	VSS	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	5339	Region 8 / RTA	4410	Capital	Replacement	Vehicle	Unit#: 006	Light Duty Bus (176" wb)	VSS	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	5339	Region 8 / RTA	4413	Capital	Replacement	Vehicle	Unit#: 143	Light Duty Bus (176" wb)	VSS	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	5339	Region 8 / RTA	4416	Capital	Replacement	Vehicle	Unit#: 945	Light Duty Bus (176" wb)	VSS	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	5339	Region 8 / RTA	4417	Capital	Replacement	Vehicle	Unit#: 960	Minivan	VSS	$ -	$ 53,500	$ -	$ -	$ -	$ 45,475	$ -	$ -	$ -	$ -	$ -	$ -
7	5339	Region 8 / RTA	4418	Capital	Replacement	Vehicle	Unit#: 469	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
8	5339	Region 8 / RTA	4414	Capital	Replacement	Vehicle	Unit#: 9142	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
9	5339	Region 8 / RTA	4415	Capital	Replacement	Vehicle	Unit#: 9144	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
10	5339	Region 8 / RTA	4411	Capital	Replacement	Vehicle	Unit#: 113	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
11	5339	Region 8 / RTA	4412	Capital	Replacement	Vehicle	Unit#: 470	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
12	5339	Region 8 / RTA	4408	Capital	Replacement	Vehicle	Unit#: 114	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
13	5339	Region 8 / RTA	4409	Capital	Replacement	Vehicle	Unit#: 4484	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
14	5339	Region 8 / RTA	3268	Capital	Replacement	Vehicle	Unit#: 998	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
15	5339	Region 8 / RTA	3269	Capital	Replacement	Vehicle	Unit#: 440	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
16	5339	Region 8 / RTA	3270	Capital	Replacement	Vehicle	Unit#: 999	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
17	5339	Region 8 / RTA	3271	Capital	Replacement	Vehicle	Unit#: 348	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
18	5339	Region 8 / RTA	3272	Capital	Replacement	Vehicle	Unit#: 4483	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
19	5339	Region 8 / RTA	3274	Capital	Replacement	Vehicle	Unit#: 485	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
20	5339	Region 8 / RTA	3275	Capital	Replacement	Vehicle	Unit#: 486	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
21	5339	Region 8 / RTA	3502	Capital	Replacement	Vehicle	Unit#: 9143	Light Duty Bus (176" wb)	VSS	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -	$ -
22	5339	Region 8 / RTA	4007	Capital	Replacement	Vehicle	Unit#: 983	Light Duty Bus (176" wb)	VSS	$ -	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -
23	5339	Region 8 / RTA	4008	Capital	Replacement	Vehicle	Unit#: 984	Light Duty Bus (176" wb)	VSS	$ -	$ -	$ 91,700	$ -	$ -	$ -	$ 73,360	$ -	$ -	$ -	$ -	$ -
24	5307	Region 8 / RTA	4195	Capital	Expansion	Other		Bus Garage		$ 500,000	$ -	$ -	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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NO	Fund(s)	Sponsor	Transit #	Expense	Prj. Type	Obj. Type	Unit #	Desc	Add Ons	FY18_Ttl	FY19_Ttl	FY20_Ttl	FY21_Ttl	FY18_FA	FY19_FA	FY20_FA	FY21_FA	FY18_SA	FY19_SA	FY20_SA	FY21_SA	
1	5311	Clinton	4687	Capital	Replacement	Vehicle	Unit#: 564	Light Duty Bus (158" wb)	VSS	$ 88,600	$ -	$ -	$ -	$ 75,310	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
2	5311	Clinton	4688	Capital	Replacement	Vehicle	Unit#: 0640	Light Duty Bus (176" wb)	UFRC, VSS	$ 100,700	$ -	$ -	$ -	$ 85,595	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
3	STA, 5311	Clinton	4689	Operations	Other	Other		Operations		$ 2,128,198	$ -	$ -	$ -	$ 683,958	$ -	$ -	$ -	$ 247,433	$ -	$ -	$ -	
4	5311	Clinton	4690	Capital	Replacement	Vehicle	Unit#: 1255	Light Duty Bus (176" wb)	UFRC, VSS	$ 100,700	$ -	$ -	$ -	$ 85,595	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
5	5311	Clinton	4691	Capital	Replacement	Vehicle	Unit#: 1256	Light Duty Bus (158" wb)	VSS	$ 88,600	$ -	$ -	$ -	$ 75,310	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
6	5311	Clinton	4692	Capital	Replacement	Vehicle	Unit#: 1152	Light Duty Bus (158" wb)	VSS	$ 88,600	$ -	$ -	$ -	$ 75,310	$ -	$ -	$ -	$ -	$ -	$ -	$ -	