

Regional Planning Affiliation 8 (FY 2017-2020 Final Transportation Improvement Program)

Final Amended 25th of May 2017

FY 2017 (October 1, 2016 to September 30, 2017)					IOWA				Region 8/RTA												
NO	Fund(s)	Sponsor	Transit #	Expense	Prj. Type	Obj. Type	Unit #	Desc	Add Ons	FY17_Ttl	FY18_Ttl	FY19_Ttl	FY20_Ttl	FY17_FA	FY18_FA	FY19_FA	FY20_FA	FY17_SA	FY18_SA	FY19_SA	FY20_SA
1	5339	Region 8 / RTA	3172	Capital	Replacement	Vehicle	Unit#: 102	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	5339	Region 8 / RTA	3173	Capital	Replacement	Vehicle	Unit#: 143	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	5339	Region 8 / RTA	3263	Capital	Replacement	Vehicle	Unit#: 006	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	5339	Region 8 / RTA	3264	Capital	Replacement	Vehicle	Unit#: 114	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	5339	Region 8 / RTA	3265	Capital	Replacement	Vehicle	Unit#: 113	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	5339	Region 8 / RTA	3266	Capital	Replacement	Vehicle	Unit#: 9142	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	5339	Region 8 / RTA	3267	Capital	Replacement	Vehicle	Unit#: 9144	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	5339	Region 8 / RTA	2459	Capital	Replacement	Vehicle	Unit#: 004	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	5339	Region 8 / RTA	2462	Capital	Replacement	Vehicle	Unit#: 005	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5339	Region 8 / RTA	2870	Capital	Replacement	Vehicle	Unit#: 945	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	5339	Region 8 / RTA	3169	Capital	Replacement	Vehicle	Unit#: 601	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	5339	Region 8 / RTA	3273	Capital	Replacement	Vehicle	Unit#: 4484	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	5339	Region 8 / RTA	3990	Capital	Replacement	Vehicle	Unit#: 470	New Project	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	5339	Region 8 / RTA	3992	Capital	Replacement	Vehicle	Unit#: 960	New Project	VSS	\$ 52,500	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	5339	Region 8 / RTA	3274	Capital	Replacement	Vehicle	Unit#: 485	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	5339	Region 8 / RTA	3275	Capital	Replacement	Vehicle	Unit#: 486	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	5339	Region 8 / RTA	3502	Capital	Replacement	Vehicle	Unit#: 9143	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	5339	Region 8 / RTA	3268	Capital	Replacement	Vehicle	Unit#: 998	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	5339	Region 8 / RTA	3269	Capital	Replacement	Vehicle	Unit#: 440	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	5339	Region 8 / RTA	3270	Capital	Replacement	Vehicle	Unit#: 999	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	5339	Region 8 / RTA	3271	Capital	Replacement	Vehicle	Unit#: 348	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	5339	Region 8 / RTA	3272	Capital	Replacement	Vehicle	Unit#: 4483	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	5339	Region 8 / RTA	4007	Capital	Replacement	Vehicle	Unit#: 983	Light Duty Bus (176" wb)	VSS	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -
24	5339	Region 8 / RTA	4008	Capital	Replacement	Vehicle	Unit#: 984	Light Duty Bus (176" wb)	Low Floor	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -
25	STP	Region 8 / RTA	3991	Capital	Replacement	Vehicle	Unit#: 726	New Project	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	STP	Region 8 / RTA	3988	Capital	Replacement	Vehicle	Unit#: 650	New Project	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	STP	Region 8 / RTA	3989	Capital	Replacement	Vehicle	Unit#: 007	New Project	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	STP	Region 8 / RTA	3171	Capital	Replacement	Vehicle	Unit#: 094	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	STP	Region 8 / RTA	4245	Expansion	Operations	Other		Delaware County expansion (Rides to Wellness)		\$ 163,200	\$ -	\$ -	\$ -	\$ 130,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	STP	Region 8 / RTA	4616	Capital	Misc	Other		Communication/Maintenance equipment		\$ 10,167	\$ -	\$ -	\$ -	\$ 8,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Final Amended 25th of May 2017

FY 2017 (October 1, 2016 to September 30, 2017)					IOWA				Region 8/RTA												
NO	Fund(s)	Sponsor	Transit #	Expense	Prj. Type	Obj. Type	Unit #	Desc	Add Ons	FY17_Ttl	FY18_Ttl	FY19_Ttl	FY20_Ttl	FY17_FA	FY18_FA	FY19_FA	FY20_FA	FY17_SA	FY18_SA	FY19_SA	FY20_SA
1	5339	Region 8 / RTA	3172	Capital	Replacement	Vehicle	Unit#: 102	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	5339	Region 8 / RTA	3173	Capital	Replacement	Vehicle	Unit#: 143	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	5339	Region 8 / RTA	3263	Capital	Replacement	Vehicle	Unit#: 006	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	5339	Region 8 / RTA	3264	Capital	Replacement	Vehicle	Unit#: 114	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	5339	Region 8 / RTA	3265	Capital	Replacement	Vehicle	Unit#: 113	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	5339	Region 8 / RTA	3266	Capital	Replacement	Vehicle	Unit#: 9142	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	5339	Region 8 / RTA	3267	Capital	Replacement	Vehicle	Unit#: 9144	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	5339	Region 8 / RTA	2459	Capital	Replacement	Vehicle	Unit#: 004	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	5339	Region 8 / RTA	2462	Capital	Replacement	Vehicle	Unit#: 005	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	5339	Region 8 / RTA	2870	Capital	Replacement	Vehicle	Unit#: 945	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	5339	Region 8 / RTA	3169	Capital	Replacement	Vehicle	Unit#: 601	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	5339	Region 8 / RTA	3273	Capital	Replacement	Vehicle	Unit#: 4484	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	5339	Region 8 / RTA	3990	Capital	Replacement	Vehicle	Unit#: 470	New Project	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	5339	Region 8 / RTA	3992	Capital	Replacement	Vehicle	Unit#: 960	New Project	VSS	\$ 52,500	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	5339	Region 8 / RTA	3274	Capital	Replacement	Vehicle	Unit#: 485	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	5339	Region 8 / RTA	3275	Capital	Replacement	Vehicle	Unit#: 486	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	5339	Region 8 / RTA	3502	Capital	Replacement	Vehicle	Unit#: 9143	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	5339	Region 8 / RTA	3268	Capital	Replacement	Vehicle	Unit#: 998	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	5339	Region 8 / RTA	3269	Capital	Replacement	Vehicle	Unit#: 440	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	5339	Region 8 / RTA	3270	Capital	Replacement	Vehicle	Unit#: 999	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	5339	Region 8 / RTA	3271	Capital	Replacement	Vehicle	Unit#: 348	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	5339	Region 8 / RTA	3272	Capital	Replacement	Vehicle	Unit#: 4483	Light Duty Bus (176" wb)	VSS	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	5339	Region 8 / RTA	4007	Capital	Replacement	Vehicle	Unit#: 983	Light Duty Bus (176" wb)	VSS	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -
24	5339	Region 8 / RTA	4008	Capital	Replacement	Vehicle	Unit#: 984	Light Duty Bus (176" wb)	Low Floor	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -
25	STP	Region 8 / RTA	3991	Capital	Replacement	Vehicle	Unit#: 726	New Project	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	STP	Region 8 / RTA	3988	Capital	Replacement	Vehicle	Unit#: 650	New Project	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	STP	Region 8 / RTA	3989	Capital	Replacement	Vehicle	Unit#: 007	New Project	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	STP	Region 8 / RTA	3171	Capital	Replacement	Vehicle	Unit#: 094	Light Duty Bus (176" wb)	VSS	\$ 90,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	STP	Region 8 / RTA	4245	Expansion	Operations	Other		Delaware County expansion (Rides to Wellness)		\$ 163,200	\$ -	\$ -	\$ -	\$ 130,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	STP	Region 8 / RTA	4616	Capital	Misc	Other		Communication/Maintenance equipment		\$ 10,167	\$ -	\$ -	\$ -	\$ 8,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

